To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

Falun Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2019	2			
Alloc of MVT, RVT, and 1	6/20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	se/Purchase	5			
<u>Fund</u>	K.S.A.				
General	79-1962	6	1,400	735	.165
Cemetery	80-932	7	3,400	2,720	.610
0 116 11					
Special Machinery		-			777
Totals '		XXXXXX	4,800	3,455	,775
Budget Summary		8			
Neighborhood Revitalizatio	n Rebate		Resolution required? Vote	publication required?	No

Neighborhood Revitalization	Rebate		Resolution required? Vote publication required?	No	
Final Assessed Valuation: Township Assisted by: Saline County Clerk Jamie R Allen Address: 300 W Ash, Room 215 Salina, KS 67401	County Clerk's 4,465,6 Nov. 1, 2018 V	51	James & Chistophe Teny Mattson Marsice Sinds	Trust Clerk	<u>′</u> e e - ∕ \
Email: jamie.allen@saline.org					_
Attest: November 14	- 2018				_
County Clerk	Annimi COUN		Governing Body		-

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Amount of Levy

Falun Township

1. Total tax levy amount in 2018

2019

3,509

Computation to Determine Limit for 2019

2.	Debt service levy in 2018	\$ 0
3,.	Tax levy excluding debt service	\$ 3,509
	2018 Valuation Information for Valuation Adjustments	
4.	New improvements for 2018: + <u>2,747</u>	
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 107,466 5b. Personal property 2017 - 108,599 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of property that changed in use during 2018: +	
7.	Total valuation adjustment (sum of 4, 5c, 6) 2,747	
8.	Total estimated valuation July 1,2018 4,456,505	
9.	Total valuation less valuation adjustment (8 minus 7) 4,453,758	
10.	Factor for increase (7 divided by 9) 0.00062	
11.	Amount of increase (10 times 3) +	\$ 2
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,511
13.	Debt service levy in this 2019 budget	 0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 3,511
15.	Consumer Price Index for all urban consumers for calendar year 2017	 0.021
16.	Consumer Price Index adjustment (3 times 15)	\$ 74
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,585

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Falun Township Saline County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

				1	
2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
904	129	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2,605	371	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3,509	500	0	0	0	0
		•			
County Treas Recreational Vehicle Estimate		0			
County Treas 16/20M Vehicle Estimate		I	0		
County Treas Commercial Vehicle Tax Estimate			,	0	
County Treas Watercraft Tax Estimate			٠	l	0
MVT Factor	0.14249				
	RVT Factor	0.00000			
		16/20M Factor	0.00000		
		0	Comm Veh Factor_	0.00000	
				Watercraft Factor_	0.00000

2019

Falun Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
NONE					
		4.0			
					_
	Total	0.	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Falun Township Saline County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	e Due	20	118	20	61
Debt	Issue	%	Issued	Jan 1,2018	Interest	Interest Principal	Interest	Interest Principal	Interest	Interest Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		ıerm	Laterna	Total		C	Ė
		Io	Interest	Amount	Frincipal	Fayments	Fayments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018 2018	2018	2019
						-	
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Falun Township Adopted Budget

2019

	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	709	974	621
Receipts:			
Ad Valorem Tax	997	904	xxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	207	143	129
Recreational Vehicle Tax	8		0
16/20 M Vehicle Tax	6		0
Commercial Vehicle Tax	2		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		""	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	1,250	1,047	129
Resources Available:	1,959	2,021	750
Expenditures:			
Officers Pay	60	110	110
General Expense	60	390	390
Falun Street Lights	865	900	900
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	985	1,400	1,400
Unencumbered Cash Balance Dec 31	974		xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,400	1,400	1,400
		-Appropriated Balance	73
	Total Expendit	ure/Non-Appr Balance[1,473
		Tax Required	723
Ε	Delinquent Comp Rate:	1.7%	12
	Amount of	2018 Ad Valorem Tax	735
		-	

Falun Township Adopted Budget

2019

Traopiea Baaget			
	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	1,052	920	482
Receipts:			
Ad Valorem Tax	2,492	2,605	xxxxxxxxxxxxx
Delinquent Tax	73	357	
Motor Vehicle Tax	461		371
Recreational Vehicle Tax	18		0
16/20 M Vehicle Tax	19		0
Commercial Vehicle Tax	5		0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	3,068	2,962	371
Resources Available:	4,120	3,882	853
Expenditures:	.,,220	0,002	
Operations/Maint - Falun & Summit Cemeter	3,200	3,400	3,400
	5,200	2,100	2,100
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,200	3,400	3,400
Unencumbered Cash Balance Dec 31	920		xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,200	3,400	3,400
2017/2010/2019 Daugot Funding Fundant.		-Appropriated Balance	128
		ure/Non-Appr Balance	3,528
	Total Experient	Tax Required	2,675
г	Delinquent Comp Rate:	1.7%	45
ı		2018 Ad Valorem Tax	2,720
	Amount of	2010 Au vaioitili lax	2,/201

NOTICE OF BUDGET HEARING

The governing body of Falun Township Saline County

will meet on August 2, 2018 at 8:00 PM at Falun Lutheran Church Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at James Christopher residence, 10296 S Hohneck Rd, Falun and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2017	Current Year Es	timate 2018	Propo	sed Budget 2019	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	985	0.256	1,400	0.212	1,400	735	0.165
Cemetery	3,200	0.640	3,400	0.610	3,400	2,720	0.610
Totals	4,185	0.896	4,800	0.822	4,800	3,455	0.775
Net Expenditure	4,185		4,800		4,800		
Total Tax Levied	3,575		3,509		xxxxxxxxxxxxx		
Assessed Valuation:		•				'	
Township	3,995,709		4,271,548		4,456,505		
*Tax rates are expressed in	mills					'	

*Tax rates are expressed in mills.

James Christopher

Trustee

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will	meet on Augu	st 2, 2018 at 8;	00 PM at Falu	in Lutheran Church	Fellowship H	all for the purpose o	of hearing and	J Min L	Tiv be
Detailed budget	nswering object	tions of taxpay	ers relating to	the proposed use of	all funds and	the amount of ad v	alorem tax	ละ เจริกใสนาร	1
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General	ingo H	Prior Year Act penditures 985	ual 2017. Actual Tax Rate*	Current Year Esti Expenditures	mate 2018 Actual Tax	Propo	sed Budget 201 Amount of 2018 Ad Valorem Tax	Est. Tax Rate*	
General Cemetery	ingo H	Prior Year Act penditures 985 3,200	nal 2017. Actual Tax Rate* 0.256 0.640	Expenditures L,400 3,400	mate 2018 Actual Tax Rate* 0.212 0.610	Propo Budget Authority for Expenditures 1,400 3,400	sed Budget 201 Amount of 2018 Ad Valorem Tax 735 2,720	Est. Tax Rate* 0.165 0.610	
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General Cemetery Totals Net Expenditure	ingo H	Prior Year Act spenditures 985 3,200 4,185 4,185	nal 2017. Actual Tax Rate* 0.256 0.640	Expenditures 1,400 3,400 4,800 4,800	mate 2018 Actual Tax Rate* 0.212 0.610	Propo Budget Authority for Expenditures 1,400 3,400 4,800 4,800	sed Budget 201 Amount of 2018 Ad Valorem Tax 735 2,720	Est. Tax Rate* 0.165 0.610	
General Cemetery Totals	ingo H	Prior Year Act spenditures 985 3,200 4,185 4,185 3,575	nal 2017. Actual Tax Rate* 0.256 0.640	Expenditures L,400 3,400 4,800	mate 2018 Actual Tax Rate* 0.212 0.610	Propo Budget Authority for Expenditures 1,400 3,400 4,800	sed Budget 201 Amount of 2018 Ad Valorem Tax 735 2,720	Est. Tax Rate* 0.165 0.610	
General Cemetery Totals Net Expenditure Total Tax Levied	ingo H	Prior Year Act spenditures 985 3,200 4,185 4,185	nal 2017. Actual Tax Rate* 0.256 0.640	Expenditures 1,400 3,400 4,800 4,800	mate 2018 Actual Tax Rate* 0.212 0.610	Propo Budget Authority for Expenditures 1,400 3,400 4,800 4,800	sed Budget 201 Amount of 2018 Ad Valorem Tax 735 2,720	Est. Tax Rate* 0.165 0.610	